

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2016-2017 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be adopted as follows:

REVENUE

Local Sources	\$ 1,184,000	
Other Financing Sources	\$ 56,350	
State Sources	\$ 7,964,146	
Federal Sources	\$ 3,757,145	
Fund Modifications	\$ 4,800	
Total Revenue		\$ 12,966,441
Fund Bal as of July 1 Available to appropriate		\$ (1,932,458)
Total Available to appropriate		\$ 11,033,983

BE IT FURTHER RESOLVED, that \$ 11,033,983 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Programs	\$ 3,509,473	
Added Needs	\$ 2,061,388	
Adult/Continuing Education	\$ 30,300	
Support Services		
Pupil Support	\$ 940,681	
Instructional Staff Support	\$ 1,366,449	
General Administration	\$ 690,399	
School Administration	\$ 588,754	
Business Services	\$ 100,615	
Operations and Maintenance	\$ 1,692,819	
Transportation	\$ 449,629	
Central	\$ 328,247	
Other	\$ 278,227	
Community Services	\$ 223,907	
Facilities Acquisition/Construction Services	\$ 55,250	
Other Financing Uses	\$ 114,085	
Total Appropriated		\$ 12,430,223

Projected June 30, 2017 Fund Balance is (\$1,396,240).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2016-2017 be adopted as follows:

REVENUE

Local Sources	\$	50,495	
State Sources	\$	35,218	
Federal Sources	\$	625,764	
Transfer from General Fund			
Total Revenue			\$ 711,477
Fund Bal, July 1 Available to Appropriate			\$ 25,461
Total Available to Appropriate			\$ 736,938

BE IT FURTHER RESOLVED, that \$736,938 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	736,938	
Total Appropriated			\$ 736,938

Projected June 30, 2017 Fund Balance is \$ 0.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2007 Bonds Capital Projects Fund of the Beecher Community School District for fiscal year 2016-2017 be adopted as follows:

REVENUE

Earnings on Investments/Deposits	\$	2	
Total Revenue		\$	2
Fund Bal, July 1 Available to Appropriate		\$	4,491
Total Available to Appropriate		\$	4,493

BE IT FURTHER RESOLVED, that \$4,492 of the total available to appropriate in the 2007 Bonds Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Transferred funds to 2007 Debt Retirement	\$	4,493	
Total Appropriated		\$	4,493

Projected June 30, 2017 Fund Balance is \$ 0.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2015 Bonds Capital Projects Fund of the Beecher Community School District for fiscal year 2016-2017 be adopted as follows:

REVENUE

Earnings on Investments/Deposits	\$	31
Total Revenue	\$	31
Fund Bal, July 1 Available to Appropriate	\$	282,096
Total Available to Appropriate	\$	282,127

BE IT FURTHER RESOLVED, that \$ 282,127 of the total available to appropriate in the 2015 Bonds Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Renovations and Replacements	\$	282,127
Total Appropriated	\$	282,127

Projected June 30, 2017 Fund Balance is \$ 0.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

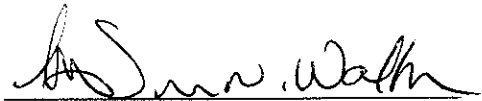
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a special meeting to be held on, June 20, 2017 at 6:00 p.m. at the Coates Administration Building Board Room located at 1020 Coldwater Road, Flint, Michigan 48505.

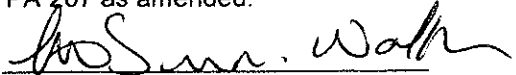
Ayes: Members Kelli Ford, Joyce Jackson, Reginald Mays, Mary Rankins, Johnnie Reed, and TeaJuana Walker

Nayes: Members None

Motion declared adopted.


 TeaJuana Walker
 Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special meeting held on June 20, 2017 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.


 TeaJuana Walker
 Secretary, Board of Education