

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2017-2018 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be adopted as follows:

REVENUE

Local Sources	\$ 1,255,127	
Other Financing Sources	\$ 47,310	
State Sources	\$ 7,208,182	
Federal Sources	\$ 3,360,512	
Fund Modifications	\$ 1,300	
Total Revenue		\$ 11,872,431
Fund Bal, July 1 Available to Appropriate		\$ (1,126,535)
Total Available to Appropriate		\$ 10,745,896

BE IT FURTHER RESOLVED, that \$ 10,745,896 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 3,366,239	
Added Needs	\$ 2,200,284	
Adult/Continuing Education	\$ 40,698	
Support Services		
Pupil Support	\$ 690,730	
Instructional Staff Support	\$ 1,057,324	
General Administration	\$ 543,012	
School Administration	\$ 438,194	
Business Services	\$ 374,728	
Operations and Maintenance	\$ 1,468,404	
Transportation	\$ 358,738	
Central	\$ 283,816	
Other	\$ 332,691	
Community Services	\$ 273,611	
Facilities Acquisition/Construction Services	\$ 12,800	
Other Financing Uses	\$ 114,085	
Total Appropriated		\$ 11,555,354

Projected June 30, 2018 Fund Balance is (\$809,458).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2017-2018 be adopted as follows:

REVENUE

Local Sources	\$	70,554
State Sources	\$	18,384
Federal Sources	\$	598,562
Transfer from General Fund		
Total Revenue	\$	687,500
Fund Bal, July 1 Available to Appropriate	\$	25,460
Total Available to Appropriate	\$	712,960

BE IT FURTHER RESOLVED, that \$712,960 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	682,236
Total Appropriated	\$	682,236

Projected June 30, 2018 Fund Balance is \$ 30,724.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

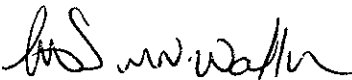
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at its regular board meeting to be held on June 20, 2018 at 6:00 p.m. at the Franklin Center Board Room located at 1386 Coldwater Road, Flint, Michigan 48505.

Ayes: Members Kelli Ford, Reginald Mays, Mary Rankins, Soni Sparks, and TeaJuana Walker

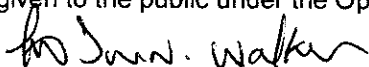
Nayes: Members Joyce Jackson

Motion declared adopted.



TeaJuana Walker
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular board meeting held on June 20, 2018 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



TeaJuana Walker
Secretary, Board of Education