



STATE OF MICHIGAN  
DEPARTMENT OF TREASURY  
LANSING

RICK SNYDER  
GOVERNOR

NICK A. KHOURI  
STATE TREASURER

October 3, 2016

Joshua L. Talison, School Superintendent  
Michele Loper, School Board President  
Beecher Community School District  
1020 W. Coldwater Rd  
Flint, MI 48505

Dear Superintendent Talison and Board President Loper:

Pursuant to Section 1220(5) of 2015 PA 111, being MCL 380.1220(5), the Treasurer has determined that because the Beecher Community School District has not eliminated its deficit within five years after submitting its initial DEP, it shall therefore submit for approval an enhanced deficit elimination plan (EDEP) to the Department of Treasury. This EDEP shall address the district's deteriorating financial circumstances, persistently declining enrollment, or other indicators of recurring operating deficits or recurring financial stress.

This letter serves as approval of the district's EDEP submitted September 19, 2016. This letter of approval recognizes that the district shall do the following:

- Adopt the 12% enrollment scenario using a blended count of 865 and a student count of 857 for FY 2016-17. Target expenditures shall not exceed \$11,346,105.
- Align the EDEP budget with the district's Strategic 2020 Plan.
- Target a \$500,000 fund balance in FY 2020-21, with a targeted decrease in the fund balance deficit of \$550,000 aligned with revenue decreases for the year.
- Develop a budget transfer process whereby any unplanned increase in expenses are offset with an existing budget.
- Develop an enrollment forecasting methodology.

If you have any questions, please contact me at (517) 241-1186.

Sincerely,

A handwritten signature in cursive script that reads "Paul G. Connors".

Paul G. Connors, Director  
Office of School Review and Fiscal Accountability